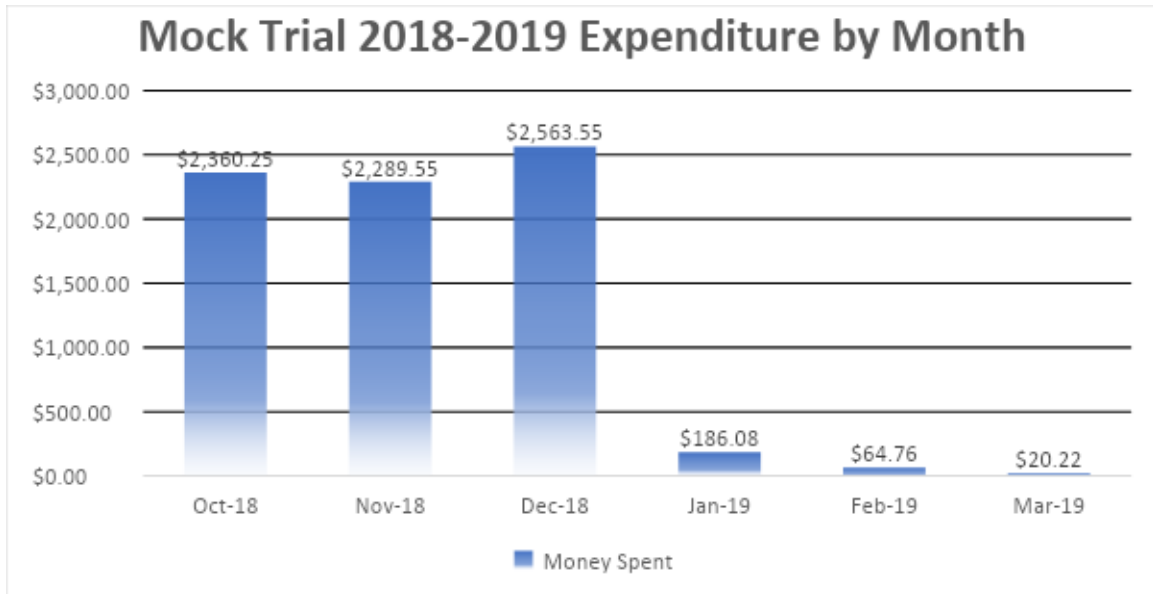
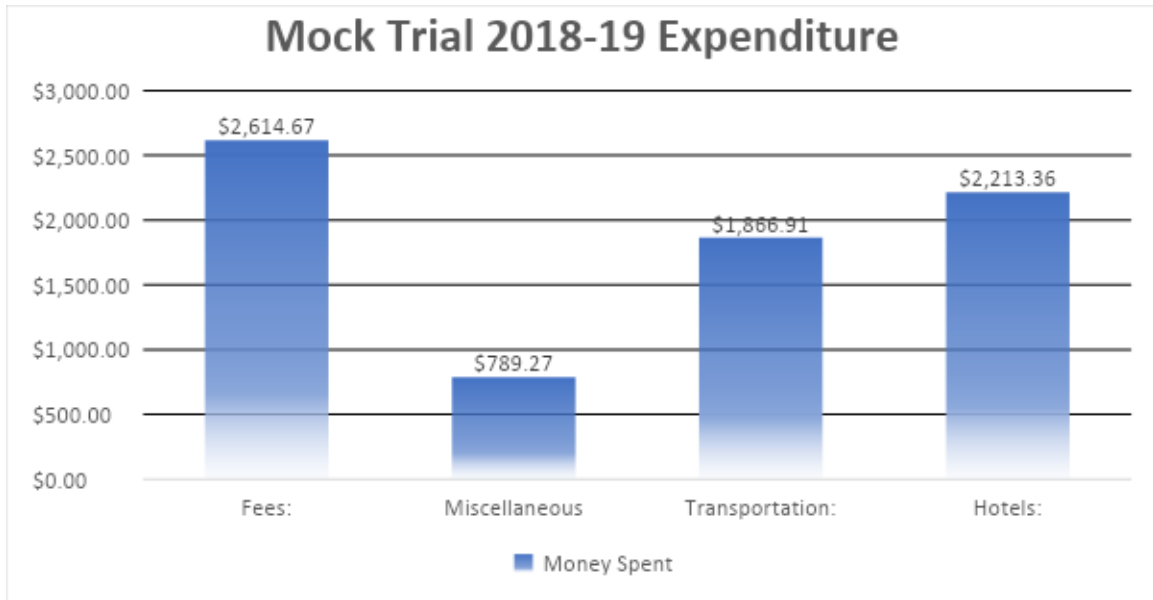


Mock Trial Audit for 2018-2019 as of May 1, 2019

- Budget Requested: \$15,479.95-22,914.93
- Budget Allocated: \$7500
- Budget Spent: \$7484.21 (breakdown below)
- Anomalies: Potentially charge on 2/10/19 for \$37.11 for poke bowls. Decided was fair use of funds as it was a form of payment for their judges and ultimately helped the club.



Original Mock Trial Budget Request:

## CMC Mock Trial Allocation Request

### Itemized Budget

2018-2019

#### Summary

Tournament Fees	\$3,885
Transportation	\$3,380.00 - \$6,675.00
Hotel	\$5775 - \$9375
Miscellaneous	\$2,439.95 - \$3,479.93
<b>TOTAL PROJECTED EXPENSES</b>	<b>\$15,479.95 - 22,914.93</b>
Total (Potential) National Championship Funding	\$2,170- \$2,370
<b>TOTAL PROPOSED ASCMC FUNDING</b>	<b>\$15,479.95 - 22,914.93</b>

Notes:

*In order to achieve the success we hope to achieve the club must go to higher ranked tournaments in addition to frequency. This year we paid for 5 tournaments and all of them were within driving distance. It just happens that the tournaments that would better prep our team to be at the National level are tournaments that are further than driving distance (UofO, Stanford, UCB, UNLV). In addition, to maintain our reputation with teams in the SoCal area, we must also go to some tournaments close by (UCLA, UCSD, UCI, USC). Regionals are mandatory for our club and since this year it was hosted at Pomona College, which guarantees it'll be hosted away from the Claremont Colleges next year.*

*Our 2018-2019 budget proposal is based on a few changes:*

- 1. Our scheduled attendance in 9 invitational/regional tournaments, which increases our tournament fees, transportation, and hotel costs*

*We have not incorporated National Championship Funding costs into our allocation requests because (a) that funding is contingent upon our qualification to Nationals; (b) we plan to look into the CO Chair discretionary fund for partial funding. However, if the discretionary fund is unable to pay for our expenses at Nationals, I ask that the additional cost of \$2,170- \$2,370 be considered when determining next year's budget allocation.*