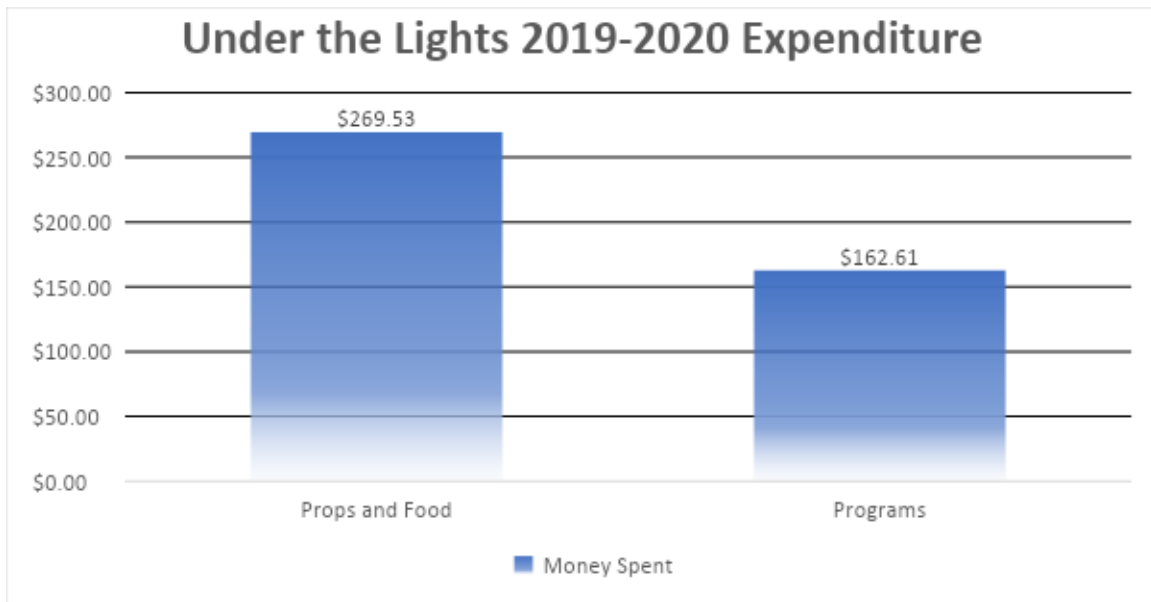


Under the Lights Audit for 2019-2020 as of December 31, 2019

- Budget Requested: \$5000
- Budget Allocated: \$4500
- Budget Spent: \$432.14
- Anomalies: All spending done in November, but makes sense given Fall production timing. Since all expenditure in November, no monthly chart added. Didn't separate props and food in reimbursements so only one number for both.



Original Club Budget Request: (Says 2018-2019 but was in the 2019-2020 revised budgets.

Under The Lights 2018-2019 Proposed Budget

2018 Fall Semester		
Associated Event:	Item :	Cost:
Semester Kick Off Meeting	Snacks	\$30
One Acts	Scripts and Royalties	\$250
One Acts	Costumes	\$50
One Acts	Props	\$100
One Acts	Set	\$100
One Acts	Food - to be eaten at dress rehearsal(s)	\$100
One Acts	Programs	\$100
Semester Total		\$730
2019 Spring Semester		
Associated Event:	Item :	Cost:
Semester Kick Off Meeting	Snacks	\$30
Athanaeum Play	Scripts and Royalties	\$250
Athanaeum Play	Stage Rental	\$3,000
Athanaeum Play	Costumes	\$100
Athanaeum Play	Makeup	\$70
Athanaeum Play	Set - Any modifications to existing set and necessary purchases of new set pieces and/or rental of backdrop	\$700
Athanaeum Play	Props	\$150
Athanaeum Play	Food - to be eaten at dress rehearsal(s)	\$100
Athanaeum Play	Programs	\$150
Semester Total		\$4,270
Fall Total		\$730
Spring Total		\$4,270
2018-2019 Total		\$5,000
Cut stage rental to 2500		